



## **Delivery Plan Overview Report- Quarter 1**

The following gives an overview of the work currently ongoing with regards to the Delivery Plan as outlined in the Aberdeen City Health and Social Care Partnership's (ACHSCP) Strategic Plan 2022-2025. This report highlights where work has started, is ongoing and raises some of the risks and issues which currently exist. It should be noted that this report is up to date at the point of writing, however where risks and issues have been raised, these may have been resolved or further escalated by the time of the Committee meeting. This overview is not intended to act as a means of escalation for assistance, only as a point of information.

### **Caring Together**

Many of the projects within the Caring Together theme have been started over the course of the last quarter, for example the development of a plan for the transition of children with learning disabilities to adult learning social care services and the Strategic Review of Specific Social Care Pathways. Some other projects are already more established, and work has been continuing in these areas, for example finalising the arrangements for the closure of the Carden Medical Practice building which is due to be discussed at the Executive Programme Board on 28th July 2022 and GP Practice Sustainability which is due to be tabled at the CCG Committee on 10th August 2022.

Issues have been raised around some of the projects which involve public engagement and the lack of resources available to support the implementation of the Locality Plans and the general decline in public engagement. A report is being created outlining these issues which will be distributed to the project team and SLT Lead in the first instance.

Information Governance continues to be an issue for the Primary Care Improvement Plan (PCIP) project with a Data Processing Impact Assessment (DPIA) outstanding to provide assurances to General Practices when allowing NHS Grampian employed PCIP staff access to their clinical records, particularly when accessing from a remote location such as a clinic or hub. This has been escalated to Chief Executive and Board level, and whilst some solutions are potentially being identified the issue currently remains outstanding. There is an increasing risk around the Vision Anywhere IT System which is yet to be implemented and may impact upon the overall success of the project. It was originally scheduled for April 2022, however this has now slipped to August 2022. A revised PCIP Plan is being drafted for presentation at IJB in November 2022.



### **Keeping People Safe at Home**

Similar to other themes within our Strategic Plan, a number of projects are at the project start up stage, such as the strategic review of the Neuro Rehabilitation Pathway, and progress will be reported on these in due course.

The number of beds within Hospital at Home service continues to grow, and over the next two weeks a further 5 beds will be created- bringing the total to 25. Our target is for this to increase to 100 beds over the period of our Strategic Plan.

Specialist Housing Investment work is being progressed by contribution of data and housing requirements into the Housing Need and Demand Assessment process which is being led by housing colleagues. A focus has been taken by MHL D services, with specific data and future requirements provided for Mental Health, Learning Disability and Complex Care provision. There are ongoing project groups for these areas of work including the linkage to the Complex Care programme.

### **Achieving Health, Fulfilling Lives**

Progress on Health Inequality Impact Assessments (HIIAs) is being made and a new process and associated paperwork have been developed by the EHR group and agreed by the RAPC committee. This new process is beginning to be implemented and members will begin to see these being implemented from August IJB onwards where they are required.

The MHL D Programme has developed a programme plan for 22/23 and will be presented to the portfolio board for endorsement in August. Projects being progressed are:

- Learning Disability Health Checks – which is a national directive from Scottish Government and will be operated on a Grampian basis, we are conducting work on data availability and analysis and an options appraisal for the model to be developed.
- Review of bed base and community provision and pathways – Work is at an early stage to scope scale required, immediate need and strategic vision
- Recovery and Renewal Funding – implementation and monitoring of funding streams
- Public Empowerment – development work with the Public Empowerment Group (PEG)

Complex Care is being progressed by development of a Market Position Statement and Business Case to explore the core opportunities and challenges to be addressed. There is a



robust programme plan in place which covers 3 project groups covering strategic vision, operational issues and project tasks relating to housing and finance.

### **Preventing Ill Health**

We are also continuing to contribute to the Grampian Patient Transport Plan (GPTP) and the Aberdeen Local Transport Strategy (ALTS) encouraging sustainable and active travel. Grant letters have been issued to Buchan Dial-a-bus and Aberdeenshire Council for our contribution to THInC in the City.

Wellbeing Co-ordinators are supporting projects and facilitating connections between sport providers, RGU, OT and other health and social care staff for Specialist Referrals for long term conditions such as long covid, joint pain and deconditioning, in addition to targeting social isolation, mental health and digital connection.

Developing 'A Public Mental Health and Wellbeing Approach for Grampian' which focuses on improving mental health and wellbeing and preventing illness at a population level. This approach is centred on individuals and communities, rather than services, with community empowerment acting as a central principle.

The Food Champions programme has recruited and trained up volunteers to deliver food skills classes in localities (final training will take place in September 2022). Six organisations received Food in Focus Funding in March 2022 – evaluation of each project will be reported by the end of the financial year.

Universal tier 1 child healthy weight provision is being considered and discussed with key partners across the city.

### **Strategic Enablers**

We are currently in the process of finalising our ACHSCP Workforce plan which will deliver on our workforce priorities within the Strategic Plan. This will be presented to the IJB in August 2022. There are three main workforce priorities which we will focus on to enable us to have a workforce who are supported and equipped to meet the continuing needs of the people of Aberdeen;

- Staff mental health and wellbeing
- Recruitment and Retention
- Growth and Development Opportunities



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Work with the Analogue to Digital Project is ongoing, daily stand-up meetings and weekly progress update meetings are in place. The shared Alarm Response Centre (ARC) with Digital Office is due to go out to tender end July. A Project Board is in the process of being established, and a report to IJB in October 2022 giving an overview of the approach and budget.

Commissioning work continues to progress with development and updates through the Strategic Commissioning Programme Board and Strategic Workplan. The Link Practitioners Retender is showing progress of Collaborative Commissioning approach with the Business Case being presented at the IJB in August 2022. The Mental Health and Learning Disabilities Commissioning Implementation Group has been established and currently reviewing upcoming contracts ending.